



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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*Agenda Item 3.2.2  
March 3, 2009*

**Memorandum**

**DATE:** February 24, 2009  
**TO:** ACTAC  
**FROM:** Matt Todd, Manager of Programming  
**RE:** Transportation Fund for Clean Air (TFCA):  
Draft FY 2009/10 Program

**Action Requested**

ACTAC is requested to recommend Board approval of the draft FY 2009/10 TFCA Program. Currently, the draft program does not reflect the total amount available to program. Staff is working with sponsors to program the remaining available funds. A draft program will be distributed at the meeting. A final program is scheduled to be presented to the Committees and Board in April.

**Background**

The Bay Area Air Quality Management District (Air District) has recently revised the administration of the TFCA program from previous years. The Air District now approves the total amount of TFCA funds, or the Expenditure Plan Application, ahead of a detailed program of projects. The proposed Expenditure Plan Application for FY 2009/10 includes \$1,754,214 for projects and is being presented under a separate agenda item.

Following the approval of the FY 2009/10 Expenditure Plan Application, the CMA, as the TFCA Program Manager, will subsequently provide a final program of eligible projects to the Air District. Any remaining unprogrammed funds may be programmed directly by the Air District. Therefore, CMA staff will continue working with sponsors to fully program the available amount.

The adopted Alameda TFCA guidelines specify that 70% of the TFCA Program Manager Fund be distributed to the cities/county based on population, with a minimum of \$10,000 to each jurisdiction (70% City/County Guarantee). The remaining 30% of the TFCA Program Manager Fund is distributed to transit related projects (30% Transit Discretionary).

The fund estimate included in the December 2008 Call for Projects estimated that approximately \$1,760,000 would be available to program. The available funding amount for FY 2009/10 has since been revised to \$1,754,214.

Project submittals for the 2008/09 TFCA program were due to the CMA on January 30, 2009. Twelve (12) projects were submitted for consideration. In addition to specific project eligibility

requirements, the Air District requires projects funded through the TFCA Program Manager Fund to have a cost effectiveness of no greater than \$90,000 of TFCA funds programmed per ton of emissions reduced by the project. The Air District also requires the timely submittal of annual and final project reports.

**Financial Impact to the CMA**

This programming action has no financial impact to the CMA. The TFCA funds included in this funding program are being made available by the BAAQMD. Costs associated with the CMA's administration of the TFCA program are included in the current CMA budget.